



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglc0rb

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Run Time: 10-03-2014 17:03:13

Selection Criteria:

Business Unit: NIC10
Period: Jan-Dec (2013)
Selected Project Id: ALL
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Outputs: 00053775

Project Id : 00945509	Cobertura Rural de Seguridad C	Period :	Jan-Dec (2013)		
Output # : 00053775	Equipamiento Policia Nacional	Impl. Partner :	02297 Policia Nacional de Nicarag		
		Location :	Nicaragua		
	Goyt Exp	UNDP Exp	UN Agencies Exp		Total Exp
Activity : {}					
Fund : 30000 (PROGRAMME COST SHARING)					
76120 - Unrealized Loss	0.00	13.02	0.00		13.02
76130 - Unrealized Gain	0.00	-0.01	0.00		-0.01
Total for Fund 30000	0.00	13.01	0.00		13.01
Total for Activity	0.00	13.01	0.00		13.01
Activity : ACTIVITY1 (Diganóstico SC municipal)					
Fund : 04000 (Core Programme, UNU Centre)					
74525 - Sundry	0.00	-0.24	0.00		-0.24
Total for Fund 04000	0.00	-0.24	0.00		-0.24
Total for Activity ACTIVITY1	0.00	-0.24	0.00		-0.24
Activity : ACTIVITY10 (Prevencion ESCA)					
Fund : 30000 (PROGRAMME COST SHARING)					
71305 - Local Consult.-Sht Term-Tech	1,133.62	552.77	0.00		1,686.39
71605 - Travel Tickets-International	0.00	525.90	0.00		525.90
71615 - Daily Subsistence Allow-Intl	0.00	339.00	0.00		339.00
71620 - Daily Subsistence Allow-Local	3,484.81	104.08	0.00		3,588.89
71635 - Travel - Other	0.00	152.00	0.00		152.00
72215 - Transportation Equipment	0.00	13,039.75	0.00		13,039.75
72220 - Furniture	0.00	3,675.52	0.00		3,675.52
72311 - Fuel, petroleum and other oils	732.76	1,628.37	0.00		2,361.13
72335 - Pharmaceutical Products	215.37	0.00	0.00		215.37
72410 - Acquisition of Audio Visual Eq	0.00	1,742.79	0.00		1,742.79
72805 - Acquis of Computer Hardware	0.00	10,135.97	0.00		10,135.97
72815 - Inform Technology Supplies	0.00	920.87	0.00		920.87
74215 - Promotional Materials and Dist	0.00	19,417.66	0.00		19,417.66
74525 - Sundry	1,621.20	6,458.20	0.00		8,079.40
75705 - Learning costs	*2,430.5*	11,200.15	0.00		23,630.65
75707 - Learning - subsistence allowen	495.69	0.00	0.00		495.69
76135 - Realized Gain	0.00	-0.49	0.00		-0.49
Total for Fund 30000	20,094.96	69,091.54	0.00		89,986.50



Combined Delivery Report by Activity

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Project Id :	00045509 Cobertura Rural de Seguridad C	Period :	Jan-Dec (2013)		
Output # :	00053775 Equipamiento Policia Nacional	Impl. Partner :	02297 Policia Nacional de Nicaragua		
		Location :	Nicaragua		
	Govt Exp	UNDP Exp	UN Agencies Exp		Total Exp
Total for Activity ACTIVITY10	20,094.98	69,891.54	0.00		89,986.50
Activity : ACTIVITY11 (Compartir Conocimiento)					
Fund : 04060 (Core Programme, UNU Centre)					
75705 - Learning costs	0.00	- 508.80	0.00		- 508.80
75707 - Learning - subsistence allowan	0.00	508.80	0.00		508.80
Total for Fund 04060	0.00	0.00	0.00		0.00
Total for Activity ACTIVITY11	0.00	0.00	0.00		0.00
Activity : ACTIVITY7 (Administración y supervisión)					
Fund : 04000 (Core Programme, UNU Centre)					
71308 - Local Consult.-Shrt Term-Tech	0.00	2,500.00	0.00		2,500.00
71408 - Service Contracts-Individuals	0.00	65,570.00	0.00		65,570.00
71625 - Daily Substst Allow-Mtg Partic	0.00	0.00	0.00		0.00
71635 - Travel - Other	0.00	0.00	0.00		0.00
72220 - Furniture	0.00	2,159.48	0.00		2,159.48
72311 - Fuel, petroleum and other oils	0.00	5,365.23	0.00		5,365.23
72425 - Mobile Telephone Charges	0.00	145.67	0.00		145.67
72435 - E-mail-Subscription	0.00	252.00	0.00		252.00
72505 - Stationery & other Office Supp	0.00	1,012.49	0.00		1,012.49
72905 - Acquis of Computer Hardware	0.00	824.90	0.00		824.90
72815 - Acquis of Computer Software	0.00	85.17	0.00		85.17
72815 - Inform Technology Supplies	0.00	2,798.17	0.00		2,798.17
73405 - Rental & Maint-Glthr Office Eq	0.00	49.72	0.00		49.72
73410 - Maint, Oper of Transport Equip	0.00	5,200.46	0.00		5,200.46
74210 - Printing and Publications	0.00	4,489.80	0.00		4,489.80
74215 - Promotional Materials and Dist	0.00	519.67	0.00		519.67
74505 - Insurance	0.00	797.02	0.00		797.02
74525 - Sundry	0.00	2,781.89	0.00		2,781.89
75705 - Learning costs	0.00	868.23	0.00		868.23
76135 - Realized Gain	0.00	- 6.88	0.00		- 6.88
Total for Fund 04000	0.00	95,411.02	0.00		95,411.02
Total for Activity ACTIVITY7	0.00	95,411.02	0.00		95,411.02
Total for Output : 00053775	20,094.98	165,315.33	0.00		185,410.29



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Project Id : 00645598	Coberlura Rural de Seguridad C.	Period :	Jan-Dec (2013)	
Output # : 00053775	Equipamiento Policia Nacional	Impl. Partner :	02297 Policia Nacional de Nicarag	
		Location :	Nicaragua	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	20,094.96	165,315.33	0.00	185,410.29

Signed By : _____ Date : _____

Signed By : _____ Date : _____





Funds Utilization

Selection Criteria :

Business Unit : NIC10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00053775

Project/Award: 00045509 Cobertura Rural de Seguridad C

Period : As Of Dec31,2013

Output #	00053775	Impl. Partner :02297 Policia Nacional de Nicarag	UNDP AMOUNT
Outstanding NEX advances			0.00
depreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00